

Moat House PE Sports Grant Report 2019-2020 – Planned Expenditure (Updated Sept-April)

The Governors agree that the money must be used so that: all children benefit from quality PE provision regardless of their sporting ability; staff have access to training opportunities and continued professional development and all children are given the opportunity to participate in competitive sport and all children are given the opportunity to take part in extra-curricular sports clubs.

Moat House Primary School received a Government grant of £19,270 for the academic year 2019/20 plus £11,612 carried forward from the previous year. This funding has been made available to assist the school in improving the provision and quality of PE and sporting activities on offer to the pupils. The funding was spent on the following:

Key indicators met	<ol style="list-style-type: none"> 1) The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school. 2) The profile of PE and sport is raised across the school as a tool for whole-school improvement. 3) Increased participation in competitive sport 		
Item	Funding allocated	Actual cost	Impact
<u>Resources</u> Sports equipment – javelins, footballs, netballs, basketballs, tennis balls etc. Equipment maintenance Indoor hall markings Spare PE kit Spare trainers Spare swimming kit Hockey kit	£3000	Current cost: £544.80	Small javelins purchased to enable KS1 and LKS2 children to develop the correct technique when learning this skill. Indoor PE equipment maintenance will enable the safe delivery of gymnastics and dance lessons.

Rugby kit Competition t-shirts Hockey shin pads Reward badges Living Streets – Walk to school week School play leaders			
<u>Staff PE Kit</u>	£2500	TBC	All staff members (teaching staff, curriculum support staff and other members of staff who are involved within sporting events) will be provided with the following: a polo shirt with the school logo on, a hooded top with the logo on and a tracksuit with the school logo embroidered on it. By doing the above, all staff members will be appropriately dressed for PE lessons taught in school and for sporting events which take place outside of school. Furthermore, this will raise the profile of PE within the school as staff will be setting an example to all pupils which will enable them to follow suit.
<u>After school club resources</u> New football kit New shin pads Football training equipment Netball kit Netball bibs Netball training equipment	£1000	Current cost: £282.60	New football kit has ensured the children feel proud to represent the school, increasing student participation and raising the profile of sport.
Key indicators met	1) The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.		

	<p>2) The profile of PE and sport is raised across the school as a tool for whole-school improvement.</p> <p>3) Increased confidence, knowledge and skills of all staff in teaching PE and sport</p>		
<p><u>Coventry Sports Foundation</u> Lunch time club (2 lunch times per week) Curriculum support – upskilling (2 afternoons per week) After school club (2 sessions per week)</p>	£7255	Current cost: £2220	<p>Increased confidence, knowledge and skills of staff teaching PE and sport (Year 1, Year 2, Year 3, Year 4, Year 5 and Year 6). Bespoke Engage! Values programme delivered to Year 3 children, which has cross-curricular links to PSHE. This taught the children how to become a good sports person and enabled them to attend a Tag Rugby Festival. Increased uptake in the tag rugby after school club was delivered to KS2 children, ensuring they are taught the discipline of the sport.</p>
Key indicators met	<p>1) The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.</p> <p>2) The profile of PE and sport is raised across the school as a tool for whole-school improvement.</p> <p>3) Increased confidence, knowledge and skills of all staff in teaching PE and sport</p>		
<p><u>Sky Blues in the Community</u> Lunch time club (2 lunch times per week) Curriculum support (2 afternoons per week) After school club (2 sessions per week)</p>	£4342	Current cost: £3240	<p>Sky Blues in the Community and Coventry Sports Foundation coaches will work closely with teachers across the school to continue to develop their confidence in the delivery of good or outstanding PE lessons (Particular focus in Year 1, Year 2 and Year 4). Coaches will support NQT's (In Year 1 and Year 3) and less confident teachers to develop their knowledge of the PE curriculum.</p> <p>Children are actively engaged in physical activities throughout lunch time and learn transferable skills which enable them to compete in team games.</p> <p>Raising the profile of Girls' football with a KS2 girls' only football club afterschool.</p> <p>Developing fundamental movement skills for KS1 children in a mixed football after school club.</p>
Key indicators met	<p>3) Increased confidence, knowledge and skills of all staff in teaching PE and sport</p>		

	4) Broader experience of a range of sports and activities offered to all pupils 5) Increased participation in competitive sport		
<u>School Subscriptions</u> School Games Subscription Youth Sport Trust	£400 £95	£400	Children have had the opportunity to take part in a wide range of competitive sports and festivals. (Football, rowing, athletics, rounders, tennis, hockey, netball and gymnastics.) Transport provided for two sporting events (KS1 Agility and KS2 Sports hall) PE Co-ordinator attended free School Games Mark and PE Grant training as well as being trained to use The Active School's Planner. Staff members attended a free Rounders England training session. This has broadened children's experiences in accessing a wide range of sports.
Key indicators met	1) The profile of PE and sport is raised across the school as a tool for whole-school improvement. 3) Increased confidence, knowledge and skills of all staff in teaching PE and sport 4) Broader experience of a range of sports and activities offered to all pupils 5) Increased participation in competitive sport		
<u>PE CPD</u> PE Co-ordinator training Staff training - <u>Premier League Primary Stars</u> 12-week bespoke training programme for select teachers	£1,500	Current spend: £815	Ken Adamson supported the PE Co-ordinator in producing a subject action plan and effectively updating the PE long term plan. Year 1 staff (an NQT and an experience teacher new to the year group) have been selected to take part in the Premier League Primary Stars programme which aims to upskill teachers based on enhancing their knowledge and understanding of fundamental movement skills.
<u>PE co-ordinator time</u>	£1,800	£1180	PE Co-ordinator release time to create action plans, update PE folder and drop ins to PE lessons.
Key indicators met	4) Broader experience of a range of sports and activities offered to all pupils 5) Increased participation in competitive sport		

<u>Competition travel</u> Travel to Sporting Events	£500	Current spend: £398.42	Money spent on competition travel has enabled the children to access a wide range of sporting events outside of school.
<u>Octavian Droobers</u> School mapping	£300	TBC	Octavian Droobers have mapped out the school which will enable the children to practise and develop orienteering skills.
<u>Outdoor Adventurous Activities</u> Dol-y-Moch subsidised Derbyshire subsidised OAA provided for non-attenders	£5000	Current cost: £150	Children who attend residential trips this year will receive a subsidisation from the sports premium budget to make the experience more affordable. Children who do not attend residential trips in Year 5 and Year 6 took will take part in similar activities locally, such as orienteering at Coombe Abbey and visiting the climbing walls at the AT7 Centre.
<u>Swimming</u> Year 6 top up swimming – 2 weeks	£2500	TBC	Provide Year 6 pupils with top up swimming lessons in order for them to be able to swim 25m.
Total funding	£30882		
Intended spend	£30192		
Budget surplus	£690		
Current spend (April 2020)	£11230.82		
Current budget surplus (April 2020)	£19651.18		

Competition participation

The intention is for the pupils to partake in the following off site inter school competitions and events:

- Football
- Orienteering

- Tennis
- Cross Country
- Rounders
- Gymnastics
- Tag Rugby
- Netball
- Athletics
- Magnificent 7

The intention is for the pupils to take part in the following intra school competitions and events:

- Athletics
- Orienteering
- Tennis
- Cross Country
- Rounders
- Tag Rugby
- Netball
- Gymnastics
- Hockey
- Athletics